

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

| | |
|---------------------------|-------------------|
| PROJECT # | SDC1160000 |
| DEPARTMENT | Public Works |
| DEPARTMENT CONTACT | Dave Snider |

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|-------------------------|----------------------------------|----------------------|-----------------------|
| PROJECT TITLE | NE 140TH STREET PIPE REPLACEMENT | | |
| PROJECT LOCATION | 9525 NE 140th Street | PROJECT START | PROJECT STATUS |
| | | Undetermined | New Project |

| DESCRIPTION/JUSTIFICATION | | | |
|---|--|--|--|
| <p>The abandonment and filling with CDF of existing 36-inch diameter and 12-inch diameter storm sewers, with the construction of 60 lineal feet of 12-inch storm sewer and new catch basin type 2-48" connecting to existing 12-inch storm sewer between structure ID numbers 22734 and 31001. The project is a candidate project under SDC0470000 - Annual Aging/Failing Infrastructure Project.</p> | | | |

| REASON FOR MODIFICATION (WHERE APPLICABLE) | | | |
|--|--|--|--|
| | | | |

| POLICY BASIS | | METHOD OF FINANCING (%) | |
|---------------------------|--|-------------------------|-------|
| Surface Water Master Plan | | Current Revenue | 0 % |
| | | Reserve | 0 % |
| | | Grants | 0 % |
| | | Other Sources | 0 % |
| | | Debt | 0 % |
| | | Unfunded | 100 % |

| CAPITAL COSTS | COSTS TO BE FUNDED | | |
|-----------------------------|--------------------|--|--|
| Planning/Design/Engineering | 0 | | |
| In-House Professional Svcs. | 20,000 | | |
| Land Acquisition | 0 | | |
| Construction | 80,000 | | |
| Comp. Hardware/Software | 0 | | |
| Equipment | 0 | | |
| Other Services | 0 | | |
| Total | 100,000 | | |
| NEW MAINT. AND OPER. | 0 | | |
| NEW FTE | 0.00 | | |

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| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
|--|---|
| Amount of public disruption and inconvenience caused | <i>Replacement will temporarily impact the surrounding neighborhood.</i> |
| Community economic impacts | <i>None anticipated.</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>Improvements to surface water quality will have a significantly positive environmental effect.</i> |
| Responds to an urgent need or opportunity | <i>Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.</i> |
| Feasibility, including public support and project readiness | <i>This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.</i> |
| Conforms to legal or contractual obligations | <i>Projects will be designed and constructed per professional and legal guidelines.</i> |
| Responds to state and/or federal mandate | <i>Supports City NPDES Phase II permit compliance.</i> |
| Benefits to other capital projects | <i>To be determined.</i> |
| Implications of deferring the project | <i>Continued degradation of surface water.</i> |
| CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN | <p>Name of Neighborhood(s) in which located: <i>North Juanita, Finn Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p> |
| LEVEL OF SERVICE IMPACT | <p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 20%</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p> |